

Muskegon /Northern Ottawa MPO - 2011 Year End Report of Obligated Projects

12/9/11

Require																						(06.21.10)	
Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	MPO/Rural Action Date	Date Obligated	Amount Obligated (\$1000s)	Actual Federal	Actual State	Actual Local	Actual Total	
2011	MUSKEGON	MDOT	US-31BR	over Abandoned Railroad, Whitehall	Bridge replacement	Superstructure Replacement	CON	\$542,092	ST	\$120,207	M	\$14,836	CITY	\$677,135	87158	10/20/10	01/03/11	\$883,606	\$711,442	\$157,760	\$14,404	\$883,606	
2011	OTTAWA	MDOT	M-231	M-45 to Little Robinson Creek	New route/structure (capacity increase)	Construct two lane roadway	UTL	\$368,325	NH	\$81,675	M	\$0		\$450,000	88886	06/15/11	09/02/11	\$450,000	\$368,325	\$81,675	\$0	\$450,000	
2011	OTTAWA	MDOT	M-231	S of Cypress St north to M-104	New route/structure (capacity increase)	Construct new two lane roadway	UTL	\$2,169,025	NH	\$480,975	M	\$0		\$2,650,000	88889	06/15/11	09/02/11	\$2,650,000	\$2,169,025	\$480,975	\$0	\$2,650,000	
2011	MUSKEGON	MCRC	Maple Island Rd	Sweeter Road to Ryerson Road	Reconstruct	Reconstruct	CON	\$474,376	EDDF	\$112,824	M	\$146,800	CNTY	\$734,000	90140	09/17/08	03/30/11	\$649,124	\$415,439	\$103,860	\$129,825	\$649,124	
2011	OTTAWA	OCRC	144th Avenue	M45-Lincoln Street	Resurface	Resurface	CON	\$125,000	EDDF	\$75,000	M	\$325,000	CNTY	\$525,000	90155	04/28/10	02/17/11	\$348,318	\$83,596	\$48,764	\$215,957	\$348,318	
2011	MUSKEGON	Muskegon County	S Moorland Road	At Crockery Creek, Muskegon County	Restore & rehabilitate	Preventative Maintenance, MCS	CON	\$0		\$299,250	MCS	\$15,750	CNTY	\$315,000	102627		04/27/11	\$192,927	\$0	\$183,281	\$9,646	\$192,927	
2011	OTTAWA	MDOT	I-96	over Abandoned GTW Railroad	Bridge - other	Replace structures with fill	UTL	\$450,000	IM	\$50,000	M	\$0		\$500,000	102972	06/15/11	09/02/11	\$500,000	\$450,000	\$50,000	\$0	\$500,000	
2011	OTTAWA	MDOT	I-96	Under 112th Ave	Bridge replacement	Replace and Widen Structure	UTL	\$163,700	NH	\$36,300	M	\$0		\$200,000	103244	06/15/11	09/08/11	\$200,000	\$163,700	\$36,300	\$0	\$200,000	
2011	MUSKEGON	Muskegon County	Airline Road	I-96 to US-31	Resurface	Resurface	CON	\$560,000	STUL	\$0		\$140,000	CNTY	\$700,000	104269	01/29/09	06/02/11	\$857,459	\$560,000	\$0	\$297,459	\$857,459	
2011	MUSKEGON	Muskegon	Laketon Avenue	Bielder Street to Park Street	Reconstruct	Reconstruct	CON	\$560,000	STUL	\$0		\$140,000	CITY	\$700,000	104274	01/20/11	04/13/11	\$784,230	\$560,000	\$0	\$224,230	\$784,230	
2011	MUSKEGON	Muskegon	Getty Street	Keating Avenue to Laketon Street	Reconstruct	Reconstruct	CON	\$300,000	STUL	\$0		\$391,000	CITY	\$691,000	104275	06/20/07	03/15/11	\$598,040	\$300,000	\$0	\$298,040	\$598,040	
2011	MUSKEGON	North Muskegon	Lake Avenue & Center Street	Whitehall Street to Mills Street	Widen - major (capacity increase)	Widen - major	CON	\$600,000	STUL	\$0		\$643,000	CITY	\$1,243,000	104278	06/20/07	03/08/11	\$924,307	\$600,000	\$0	\$324,307	\$924,307	
2011	MUSKEGON	Muskegon County	White Lake Drive, Tyler Road	White Lake Drive, Tyler Road	Roadside facility	Nonmotorized Path	CON	\$541,619	STE	\$0		\$541,619	CNTY	\$1,083,238	105366		01/13/11	\$700,398	\$541,619	\$0	\$158,779	\$700,398	
2011	OTTAWA	MDOT	M-104	Spring Lake Channel to Lake Ave	Resurface	Mill, HMA Resurface, ADA Ramps	CON	\$409,250	ST	\$90,750	M	\$0		\$500,000	105512		08/04/11	\$497,548	\$497,548	\$0	\$0	\$497,548	
2011	State Wide	MDOT	Various	Hile Rd north to M-46	Restore & rehabilitate	Conc Jnt Rpr & Dmnd Grnd	CON	\$1,910,379	NH	\$423,621	M	\$0		\$2,334,000	105716	10/20/10	03/22/11	\$2,477,614	\$2,027,927	\$449,687	\$0	\$2,477,614	
2011	MUSKEGON	MDOT	US-31 BR	US-31 north to Shoreline Drive	Resurface	Mill, Joints, HMA Resurface	PE	\$305,301	NH	\$65,795	M	\$1,904	CITY	\$373,000	105719	06/20/11	08/24/11	\$373,000	\$305,301	\$67,700	\$0	\$373,000	
2011	MUSKEGON	MDOT	US-31 SB	Laketon Ave. to M-46	Widen - major (capacity increase)	Add SB weave/merge lane with minor adjacent ramp realignment. The 'C' Phase CMAQ grant number is 10061. The 'A' Phase CMAQ grant number is 11091.	CON	\$778,400	CM	\$194,600	M	\$0		\$973,000	109698	10/20/10	05/25/11	\$1,010,390	\$808,312	\$202,078	\$0	\$1,010,390	
2011	OTTAWA	MDOT	I-96	I-96 under Apple Drive	Restore & rehabilitate	Deep ovly, full pnt, subs rprs	SUB	\$122,400	IM	\$13,600	M	\$0		\$136,000	109851		03/17/11	\$136,000	\$122,400	\$13,600	\$0	\$136,000	
2011	OTTAWA	MDOT	I-96	I-96 EB under M-104	Restore & rehabilitate	Deep ovly, P/H, full paint, sub rpr	PE	\$10,814	IM	\$1,201	M	\$0		\$12,015	109871		09/08/11	\$12,015	\$10,814	\$1,202	\$0	\$12,015	
2011	OTTAWA	MDOT	I-96	I-96 EB under M-104	Restore & rehabilitate	Deep ovly, P/H, full paint, sub rpr	SUB	\$73,787	IM	\$8,198	M	\$0		\$81,985	109871		05/04/11	\$81,985	\$73,787	\$8,199	\$0	\$81,985	
2011	OTTAWA	MDOT	US-31	at Warner Street	Traffic ops/safety	Removal of existing cross over and addition of indirect right turn lanes. CMAQ grant number #11026	PE	\$75,200	CM	\$18,800	M	\$0		\$94,000	110086	10/27/10	06/01/11	\$94,000	\$75,200	\$18,800	\$0	\$94,000	
2011	OTTAWA	Spring Lake	River Street	Holmes Elementary School, Village of Spring Lake	Roadside facility	Bike/Ped safety improvements	CON	\$215,194	SRSI	\$0		\$367,771	CITY	\$582,965	110133	03/09/10	03/14/11	\$373,845	\$215,194	\$0	\$158,651	\$373,845	
2011	MUSKEGON	MDOT	US-31 BR	US-31 BR EB over the Black Creek	Restore & rehabilitate	Deep ovly, spot paint, riprap	PE	\$17,098	EBSL	\$3,791	M	\$0		\$20,889	110184		10/27/10	\$20,889	\$17,098	\$3,791	\$0	\$20,889	
2011	MUSKEGON	MDOT	US-31 BR	US-31 BR EB over the Black Creek	Restore & rehabilitate	Deep ovly, spot paint, riprap	SUB	\$15,642	EBSL	\$3,469	M	\$0		\$19,111	110184		10/27/10	\$19,111	\$15,642	\$3,469	\$0	\$19,111	
2011	MUSKEGON	MDOT	US-31 BR	US-31 BR WB over the Black Creek	Restore & rehabilitate	Deep ovly, spot paint, riprap	PE	\$17,098	EBSL	\$3,791	M	\$0		\$20,889	110186		10/27/10	\$20,889	\$17,098	\$3,791	\$0	\$20,889	

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2011	MUSKEGON	MDOT	US-31 BR	US-31 BR WB over the Black Creek	Restore & rehabilitate	Deep ovly, spot paint, riprap	SUB	\$15,642	EBSL	\$3,469	M	\$0		\$19,111	110186		10/27/10	\$19,111	\$15,642	\$3,469	\$0	\$19,111
2011	OTTAWA	MDOT	M-231	Over North Cedar Drive	New route/structure (capacity increase)	New Structure on New Route	CON	\$1,366,895	NH	\$303,105	M	\$0		\$1,670,000	110318	10/20/10	07/26/11	\$1,327,692	\$1,086,716	\$240,976	\$0	\$1,327,692
2011	OTTAWA	MDOT	US-31	at Van Buren Street	Traffic ops/safety	Removal of existing cross over and addition of indirect left turn lanes. FY 2011 CMAQ Grant # 11030.	PE	\$69,600	CM	\$17,400	M	\$0		\$87,000	110681	10/25/10	01/26/11	\$87,000	\$69,600	\$17,400	\$0	\$87,000
2011	OTTAWA	OCRC	North Bank Trail	Fruitport Road to 130th, Spring Lake Township	Roadside facility	Nonmotorized Path	CON	\$390,784	STE	\$0		\$249,216	CNTY	\$640,000	110777	04/20/11	06/02/11	\$620,035	\$390,784	\$0	\$229,251	\$620,035
2011	MUSKEGON	Muskegon	Getty Street	Laketon Ave-Evanston	Reconstruct	Reconstruct	CON	\$0		\$375,000	EDF	\$150,000	CITY	\$525,000	110966		03/02/11	\$375,000	\$0	\$375,000	\$0	\$375,000
2011	OTTAWA	MDOT	M-231	The Grand River north to Cypress St	New route/structure (capacity increase)	Environmental Review	EPE	\$3,274,000	ST	\$726,000	M	\$0		\$4,000,000	111936	10/20/10	01/26/11	\$4,000,000	\$3,274,000	\$726,000	\$0	\$4,000,000
2011	MUSKEGON	North Muskegon	Trail through North Muskegon	Shoreline to Berry Junction, City of N. Muskegon	Roadside facility	Non-motorized Facilities	CON	\$208,722	STE	\$0		\$139,148	CITY	\$347,870	112053	10/20/10	03/17/11	\$348,971	\$208,722	\$0	\$140,249	\$348,971
2011	MUSKEGON	West Michigan Shoreline Regionline Development Commission	Muskegon MPO areawide	MPO areawide	Miscellaneous	Clean Air Action Program CMAQ GRant # 11019	EPE	\$150,931	CMG	\$0		\$0		\$150,931	112135	10/20/10	12/20/10	\$150,931	\$150,931	\$0	\$0	\$150,931
2011	MUSKEGON	MDOT	M-46	Webster Avenue to US-31	Miscellaneous	Road Scoping	EPE	\$10,618	ST	\$2,355	M	\$0		\$12,973	112318	10/07/10	12/20/10	\$12,973	\$10,618	\$2,355	\$0	\$12,973
2011	MUSKEGON	Muskegon	Laketon Avenue	Areawide	Miscellaneous	Traffic signal and pedestrian signal upgrades.	CON	\$75,000	CMG	\$0		\$0		\$75,000	112398	10/20/10	04/19/11	\$65,380	\$65,380	\$0	\$0	\$65,380
2011	OTTAWA	Harbor Transit	Areawide	Areawide	Miscellaneous	Marketing and outreach program in the Harbor Transit service area CMAQ GRant # 11028	EPE	\$12,000	CM	\$0		\$3,000	TRAL	\$15,000	112403	10/20/10	06/03/11	\$15,000	\$0	\$3,000	\$12,000	\$15,000
2011	MUSKEGON	Muskegon	Countywide	Countywide	Transit vehicle additions/replacements	Purchase two replacement small buses CMAQ GRant #11029	EPE	\$160,000	CM	\$0		\$40,000	CITY	\$200,000	112404	10/20/10	06/03/11	\$200,000	\$0	\$40,000	\$160,000	\$200,000
2011	MUSKEGON	Muskegon Heights	Peck Street	Norton Street to Sherman Boulevard	Resurface	Resurface	CON	\$336,000	STUL	\$0		\$234,000	CITY	\$570,000	112669	10/20/10	03/02/11	\$555,492	\$336,000	\$0	\$219,492	\$555,492
2011	OTTAWA	OCRC	Dogwood Drive	City of Ferrysburg to Hickory Street	Resurface	Resurface	CON	\$98,233	STUL	\$0		\$258,767	OLF	\$357,000	112672	06/20/07	05/19/11	\$265,396	\$98,233	\$0	\$167,163	\$265,396
2011	OTTAWA	MDOT	US-31	US-31 under US-31 OLD (Ridge Street)	Bridge - other	Epoxy ovryl, joint replacement	PE	\$6,107	BHT	\$1,527	M	\$0		\$7,634	112935		06/28/11	\$7,634	\$6,107	\$1,527	\$0	\$7,634
2011	OTTAWA	MDOT	US-31	US-31 under US-31 OLD (Ridge Street)	Bridge - other	Epoxy ovryl, joint replacement	SUB	\$6,693	BHT	\$1,673	M	\$0		\$8,366	112935		06/28/11	\$8,366	\$6,693	\$1,673	\$0	\$8,366
2011	MUSKEGON	Muskegon	Temple Street	Young Street to Laketon Avenue	Resurface	Resurface	CON	\$0		\$139,003	EDA	\$36,000	CITY	\$175,003	113064		03/02/11	\$139,003	\$0	\$139,003	\$0	\$139,003
2011	OTTAWA	Spring Lake	Grand River Greenway	Areawide along Grand River	Roadside facility	0.63 miles of hot mixed asphalt non-motorized trail, including timber boardwalk, timber decks on helical & timber piles, floating docks, and other trail furnishings.	CON	\$300,000	CM	\$0		\$619,411	CITY	\$919,411	113106	03/04/11	04/19/11	\$973,555	\$300,000	\$0	\$673,555	\$973,555
2011	MUSKEGON	Muskegon County	Sherman Boulevard	Worden Street to Black Creek Drive	Resurface	Resurface	CON	\$519,000	STU	\$0		\$201,000	CNTY	\$720,000	113833	02/16/11	08/24/11	\$735,398	\$519,000	\$0	\$216,398	\$735,398

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2011	MUSKEGON	MDOT	M-120	Whitehall Road to US-31	Miscellaneous	Road Scoping	EPE	\$12,278	ST	\$2,722	M	\$0		\$15,000	113949		06/29/11	\$15,000	\$12,278	\$2,723	\$0	\$15,000
2011	MUSKEGON	Muskegon	Terrace Street	Western to Apple	Reconstruct	Reconstruction	CON	\$160,000	HPSL	\$0		\$70,000	CITY	\$230,000	114154	06/15/11	08/12/11	\$224,659	\$160,000	\$0	\$64,659	\$224,659
2011	MUSKEGON	MDOT	US-31	C&O Railroad north to Fruitvale Road	Miscellaneous	Road Scoping	EPE	\$24,555	ST	\$5,445	M	\$0		\$30,000	114157		08/12/11	\$30,000	\$24,555	\$5,445	\$0	\$30,000
2011	Muskegon	MATS	Heavy duty bus replacement (3)	Areawide	Transit vehicle additions/replacements	Heavy duty bus replacement (3)	T-Cap	\$427,500		5309		\$106,875	CTF				9/23/11	\$427,500	\$106,875			\$534,375
2011	Muskegon	MATS	Project facility administration (Transit capital)	Areawide	Transit facility	Project facility administration (Transit capital)	T-Cap	\$200,000		5309		\$50,000	CTF				9/23/11	\$200,000	\$50,000			\$250,000
2011	Muskegon	MATS	Project facility engineering and design	Areawide	Transit facility	Project facility engineering and design	T-Cap	\$80,000		5309		\$20,000	CTF				9/23/11	\$80,000	\$20,000			\$100,000
2011	Muskegon	MATS	Facility furnishings	Areawide	Transit facility	Facility furnishings	T-Cap	\$80,000		5309		\$20,000	CTF				9/23/11	\$80,000	\$20,000			\$100,000
2011	Muskegon	MATS	Bus station equipment	Areawide	Transit facility	Bus station equipment	T-Cap	\$91,440		5309		\$22,860	CTF				9/23/11	\$91,440	\$22,860			\$114,300
2011	Muskegon	MATS	Capital	Areawide	Transit maintenance equipment and parts	Preventive Maintenance	T-Cap	\$440,000		5307		\$110,000	CTF				8/2/11	\$440,000	\$110,000			\$550,000
2011	Muskegon	MATS	Operating	Areawide	Transit operations	Operate Transit/Paratransit Service	T-Ops	\$1,095,560		5307		\$657,600	CTF	\$438,400	TRAL		8/2/11	\$1,095,560	\$657,600	\$438,400		\$2,191,560
2011	Muskegon	MATS	Purchase up to three small buses	Areawide	Transit vehicle additions/replacements	Purchase up to three small buses	T-Cap	\$160,000		CM		\$40,000	CNTY	\$200,000	112404	40590	8/1/11	\$160,000			\$40,000	\$200,000
2011	Muskegon	Pioneer Resources	Multiple vehicle purchase	Areawide	Transit vehicle additions/replacements	Multiple vehicle purchase	T-Cap	\$388,416		5310		\$97,104	CTF				9/23/11	\$388,416	\$97,104			\$485,520
2011	Ottawa	Harbor Transit	Operating	Areawide	Transit operations	Operating Federal	CON	\$320,000		5307				\$320,000		03/17/10		\$320,000				\$320,000
2011	Ottawa	Harbor Transit	Outreach and Marketing	Areawide	Transit operations	Outreach and Marketing	T-Ops	\$12,000		CM		\$3,000	CITY	\$15,000	112403	10/20/10		\$12,000		\$3,000		\$12,000