

FY 2010 Muskegon Year End Report of Obligated Projects

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Project Description	Phase	Federal Funds Programmed (\$1000s)	State Cost (\$1000s)	Local Cost (\$1000s)	Total Cost (\$1000s)	Amount Obligated (\$1000s)	Actual Federal Amount Obligated	Actual State	Actual Local	Federal Funds Remaining
2010	MUSKEGON	American Red Cross	Areawide	Areawide	Vehicles	T-Cap	\$20,000	\$5,000	\$0	\$25,000	\$25,250	\$20,200	\$5,050	\$0	-\$200
2010	MUSKEGON	MDOT	I-96 EB	I-96 @ US-31 Interchange	Construct Freeway Lighting	PE	\$121,500	\$13,500	\$0	\$135,000	\$135,000	\$121,500	\$13,500	\$0	\$0
2010	MUSKEGON	MDOT	I-96	East of Hile Road	Replace Attenuator	CON	\$24,300	\$4,995	\$0	\$29,295	\$29,295	\$23,436	\$5,859	\$0	\$864
2010	MUSKEGON	MDOT	I-96	Various Locations	Road and Bridge Scoping	EPE	\$30,878	\$6,847	\$0	\$37,725	\$37,725	\$30,878	\$6,847	\$0	\$0
2010	MUSKEGON	MDOT	M-46	JEFFERSON STREET	Removal of unwarranted signal	CON	\$5,200	\$0	\$0	\$5,200	\$5,485	\$5,485	\$0	\$0	-\$285
2010	MUSKEGON	MDOT	M-46	Maple Island Rd to Ravenna Rd	Coldmill and HMA Resurface	CON	\$945,368	\$209,632	\$0	\$1,155,000	\$1,126,473	\$922,018	\$204,455	\$0	\$23,350
2010	MUSKEGON	MDOT	M-120	US-31 BR to Holton Rd	Coldmill, Joints, Resurface	PE	\$126,868	\$26,550	\$1,582	\$155,000	\$155,000	\$126,867	\$28,133	\$0	\$1
2010	MUSKEGON	MDOT	M-120	at Mid-Mich RR (G01), City of Muskegon	Flasher & Sign Upgrades	CON	\$18,000	\$2,000	\$0	\$20,000	\$17,091	\$15,382	\$1,709	\$0	\$2,618
2010	MUSKEGON	MDOT	M-120	Various Locations	Road Scoping	EPE	\$27,312	\$6,056	\$0	\$33,368	\$33,368	\$27,312	\$6,056	\$0	\$0
2010	MUSKEGON	MDOT	US-31	Various Locations	Road, Bridge, Survey, Scoping	EPE	\$61,935	\$13,734	\$0	\$75,669	\$75,669	\$61,935	\$13,734	\$0	\$0
2010	MUSKEGON	MDOT	US-31	Laketon Ave. to M-46	Add SB Weave/Merge Lane	PE	\$75,200	\$18,800	\$0	\$94,000	\$94,000	\$75,200	\$18,800	\$0	\$0
2010	MUSKEGON	MDOT	US-31	N of M46 north to C&O RR Bridge	Coldmill and HMA Resurface	CON	\$2,455,500	\$544,500	\$0	\$3,000,000	\$2,115,376	\$1,731,436	\$383,941	\$0	\$724,064
2010	MUSKEGON	MDOT	US-31	Airline Rd north to north of Marquette Ave	Construct Median Cable Barrier	CON	\$760,000	\$0	\$0	\$760,000	\$717,712	\$717,712	\$0	\$0	\$42,288
2010	MUSKEGON	MDOT	US-31	over Laketon Avenue	Epoxy overlay, joint repl	CON	\$391,248	\$97,812	\$0	\$489,060	\$502,937	\$402,350	\$100,587	\$0	-\$11,102
2010	MUSKEGON	MDOT	US-31	US-31 under Shettler Road	Shallow ovly, railing repl	SUB	\$42,562	\$9,438	\$0	\$52,000	\$52,000	\$42,562	\$9,438	\$0	\$0
2010	MUSKEGON	MDOT	US-31 BR	WB over S Branch Muskegon River	Deep Overlay, Beam Repair	CON	\$199,714	\$39,305	\$4,981	\$244,000	\$329,266	\$269,504	\$52,992	\$6,770	-\$69,790
2010	MUSKEGON	MDOT	US-31 BR	from US-31 to Shoreline Drive	Survey and Road Scoping	EPE	\$37,452	\$8,305	\$0	\$45,757	\$45,757	\$37,452	\$8,305	\$0	\$0
2010	MUSKEGON	MDOT	US-31 BR	Division Street west to the White River	WMSRDC 2015 CFP US31BR Scoping	EPE	\$9,044	\$2,006	\$0	\$11,050	\$11,050	\$9,044	\$2,006	\$0	\$0
2010	MUSKEGON	MDOT	US-31 BR	US-31BR (SHORELINE DR) @ TERRACE STREET	Install accessible Ped Pushbut	CON	\$6,951	\$0	\$0	\$6,951	\$6,951	\$6,951	\$0	\$0	\$0
2010	MUSKEGON	MDOT	US-31 BR	2 Bridges over the Muskegon River	Bridge Replace, Deep Overlay	CON	\$1,868,636	\$367,748	\$46,616	\$2,283,000	\$2,060,825	\$1,686,785	\$327,797	\$46,243	\$181,851
2010	MUSKEGON	MDOT	US-31 NB	over Mid Michigan Railroad	Substr repair, epoxy ovly	PE	\$8,576	\$2,144	\$0	\$10,720	\$10,720	\$8,576	\$2,144	\$0	\$0

FY 2010 Muskegon Year End Report of Obligated Projects

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Project Description	Phase	Federal Funds Programmed (\$1000s)	State Cost (\$1000s)	Local Cost (\$1000s)	Total Cost (\$1000s)	Amount Obligated (\$1000s)	Actual Federal Amount Obligated	Actual State	Actual Local	Federal Funds Remaining
2010	MUSKEGON	MDOT	US-31 NB	over Mid Michigan Railroad	Substr repair, epoxy ovly	SUB	\$29,824	\$7,456	\$0	\$37,280	\$37,280	\$29,824	\$7,456	\$0	\$0
2010	MUSKEGON	MDOT	US-31 NB	Laketon Avenue north to M-46	Add Weave/Merge Lane	CON	\$720,000	\$180,000	\$0	\$900,000	\$849,798	\$679,839	\$169,960	\$0	\$40,161
2010	MUSKEGON	MDOT	US-31 SB	over Mid Michigan Railroad	Deep ovly, substr patching	PE	\$11,698	\$2,925	\$0	\$14,623	\$14,623	\$11,698	\$2,925	\$0	\$0
2010	MUSKEGON	MDOT	US-31 SB	over Mid Michigan Railroad	Deep ovly, substr patching	SUB	\$26,702	\$6,675	\$0	\$33,377	\$33,377	\$26,702	\$6,675	\$0	\$0
2010	MUSKEGON	Muskegon	Getty Street	Marquette Street to Access Highway	Reconstruct	CON	\$310,500	\$0	\$77,500	\$388,000	\$444,351	\$310,500	\$0	\$133,851	\$0
2010	MUSKEGON	Muskegon	Laketon Avenue	Barclay Street to Henry Street	Reconstruct	CON	\$495,500	\$0	\$169,500	\$665,000	\$664,153	\$495,500	\$0	\$168,653	\$0
2010	MUSKEGON	Muskegon	Laketon Avenue	at Henry Street	White topping	CON	\$200,000	\$0	\$50,000	\$250,000	\$270,604	\$226,377	\$0	\$44,227	-\$26,377
2010	MUSKEGON	Muskegon	Laketon Avenue	at Hoyt St., Wood St., Getty St, and Roberts St	Traffic signal upgrades	CON	\$215,480	\$0	\$60,220	\$275,700	\$275,665	\$215,452	\$0	\$60,213	\$28
2010	MUSKEGON	Muskegon	Laketon Avenue	at Hoyt St., Wood St., Getty St, and Roberts St	Traffic signal upgrades	PE	\$19,200	\$0	\$4,800	\$24,000	\$24,000	\$19,200	\$0	\$4,800	\$0
2010	MUSKEGON	Muskegon	Port City Boulevard	Laketon Street to Latimer Street	Resurface	CON	\$102,632	\$0	\$56,368	\$159,000	\$159,777	\$102,632	\$0	\$57,145	\$0
2010	MUSKEGON	Muskegon Area Transit System	Countywide	Countywide	Purchase one heavy duty bus	T-Cap	\$300,000	\$0	\$75,000	\$375,000	\$375,000	\$0	\$75,000	\$300,000	\$300,000
2010	MUSKEGON	Muskegon Area Transit System	Countywide	Countywide	Mobility management - New Freedom program	T-Ops	\$80,000	\$20,000	\$0	\$100,000	\$100,000	\$80,000	\$20,000	\$0	\$0
2010	MUSKEGON	Muskegon Area Transit System	Countywide	Countywide	Expansion vans-New Freedom program	T-Cap	\$352,000	\$88,000	\$0	\$440,000	\$440,000	\$352,000	\$88,000	\$300,000	\$0
2010	MUSKEGON	Muskegon Area Transit System	Countywide	Countywide	Operate Transit and paratransit services	T-Ops	\$1,500,000	\$900,000	\$600,000	\$3,000,000	\$3,071,120	\$1,535,560	\$921,336	\$614,224	-\$35,560
2010	MUSKEGON	Muskegon Area Transit System	Countywide	Countywide	Public Transit Marketing	CON	\$111,822	\$0	\$22,364	\$134,186	\$111,822	\$0	\$0	\$111,822	\$111,822
2010	MUSKEGON	Muskegon County	East Fruitport Road	Brooks Road to I-96	Resurface	CON	\$184,163	\$0	\$40,837	\$225,000	\$221,197	\$180,000	\$0	\$41,197	\$4,163

FY 2010 Muskegon Year End Report of Obligated Projects

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Project Description	Phase	Federal Funds Programmed (\$1000s)	State Cost (\$1000s)	Local Cost (\$1000s)	Total Cost (\$1000s)	Amount Obligated (\$1000s)	Actual Federal Amount Obligated	Actual State	Actual Local	Federal Funds Remaining
2010	MUSKEGON	Muskegon County	Maple Island Rd	Messenger Road to Sweeter Road	Resurface	CON	\$439,944	\$0	\$97,556	\$537,500	\$490,129	\$392,103	\$0	\$98,026	\$47,841
2010	MUSKEGON	Muskegon County	Mill Iron Road	Hts-Ravenna Street to Broadway Street	Resurface	CON	\$232,000	\$0	\$58,000	\$290,000	\$288,491	\$232,000	\$0	\$56,491	\$0
2010	MUSKEGON	Muskegon County	Scenic Dr	Memorial Drive to South Shore Drive	Resurface-Mill and overlay	CON	\$1,599,552	\$0	\$80,000	\$1,679,552	\$1,840,072	\$1,596,973	\$0	\$243,099	\$2,579
2010	MUSKEGON	Muskegon County	Schow Road	At Skeels Creek, Muskegon County	Bridge Replacement, BRO	CON	\$450,000	\$84,375	\$28,125	\$562,500	\$275,500	\$220,400	\$41,325	\$13,775	\$229,600
2010	MUSKEGON	Muskegon County	Sherman Boulevard	At Michigan Shore Railroad, Muskegon Heights	Upgrade flashers	CON	\$72,000	\$48,000	\$0	\$120,000	\$72,905	\$43,743	\$29,162	\$0	\$28,257
2010	MUSKEGON	Muskegon County	West Laketon Avenue	At Mid-Michigan Railroad, City of Muskegon	Upgrade signals & install gate	CON	\$113,660	\$75,773	\$0	\$189,433	\$189,432	\$113,659	\$75,773	\$0	\$1
2010	MUSKEGON	Muskegon County	West Larch Avenue	At Mid-Michigan Railroad, City of Muskegon	Install signals and gates	CON	\$111,414	\$74,276	\$0	\$185,690	\$185,690	\$111,414	\$74,276	\$0	\$0
2010	MUSKEGON	Muskegon County	Whitehall Road	Whitehall Rd	signal upgrade/interconnect	CON	\$90,000	\$0	\$0	\$90,000	\$64,338	\$64,338	\$0	\$0	\$25,662
2010	MUSKEGON	Muskegon County	White Lake Drive	From Whitehall Road to Hyde Park Road	Resurface-Mill and overlay	CON	\$124,319	\$0	\$0	\$124,319	\$137,479	\$124,319	\$0	\$13,161	\$0
2010	MUSKEGON	Muskegon Heights	Getty Street	Hovey Street to Sherman Street	Restore and Rehabilitate	CON	\$368,000	\$0	\$92,000	\$460,000	\$416,519	\$340,921	\$0	\$75,598	\$27,079
2010	MUSKEGON	Muskegon Heights	Sherman Boulevard	From Peck Street to Riordan Street	Resurface	CON	\$257,121	\$0	\$0	\$257,121	\$220,017	\$220,017	\$0	\$0	\$37,104
2010	MUSKEGON	Norton Shores	Harvey Street	Fair Road to Pontaluna Road	Reconstruct	CON	\$700,000	\$0	\$175,000	\$875,000	\$536,632	\$439,234	\$0	\$97,399	\$260,766
2010	MUSKEGON	Norton Shores	Harvey Street	at Sternberg Road	Add dual left turn lane	CON	\$188,000	\$0	\$47,000	\$235,000	\$201,824	\$161,459	\$0	\$40,365	\$26,541
2010	MUSKEGON	Norton Shores	Sternberg Road	at Grand Haven Road	Add right turn lane	CON	\$88,000	\$0	\$22,000	\$110,000	\$59,251	\$47,400	\$0	\$11,850	\$40,600
2010	MUSKEGON	Pioneer Resources	Areawide	Areawide	Vehicles	T-Cap	\$756,000	\$189,000	\$0	\$945,000	\$1,107,485	\$885,988	\$221,497	\$0	-\$129,988

FY 2010 Muskegon Year End Report of Obligated Projects

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Project Description	Phase	Federal Funds Programmed (\$1000s)	State Cost (\$1000s)	Local Cost (\$1000s)	Total Cost (\$1000s)	Amount Obligated (\$1000s)	Actual Federal Amount Obligated	Actual State	Actual Local	Federal Funds Remaining
2010	MUSKEGON/OTTAWA	West Michigan Shoreline Regional Development Commission	Areawide	Areawide	Ozone Action Program	EPE	\$105,050	\$0	\$26,263	\$131,313	\$131,313	\$105,050	\$0	\$26,263	\$0
2010	MUSKEGON/OTTAWA	West Michigan Shoreline Regional Development Commission	MPO Areawide	MPO Areawide	Traffic Count Program	EPE	\$4,000	\$0	\$887	\$4,887	\$4,887	\$4,000	\$0	\$887	\$0
2010	MUSKEGON/OTTAWA	West Michigan Shoreline Regional Development Commission	Areawide	Muskegon Urbanized Area	Planning	EPE	\$262,719	\$0	\$58,257	\$320,976	\$320,976	\$262,719	\$0	\$58,257	\$0
2010	OTTAWA	Ferrysburg	Parkwood Drive	North Shore Road North to city limits	Resurface	CON	\$328,000	\$0	\$231,000	\$559,000	\$449,451	\$328,000	\$0	\$121,451	\$0
2010	OTTAWA	Grand Haven	Washington Ave	Harbor St to 3rd Street, City of Grand Haven	Streetscape	CON	\$633,069	\$0	\$1,179,809	\$1,812,878	\$1,688,777	\$633,069	\$0	\$1,055,708	\$0
2010	OTTAWA	Harbor Transit	Areawide	Areawide	install 17 bike racks	T-Cap	\$16,000	\$0	\$4,000	\$20,000	\$16,000	\$0	\$0	\$16,000	\$16,000
2010	OTTAWA	Harbor Transit	Areawide	Areawide	Transit Marketing & Outreach	T-Ops	\$35,600	\$0	\$8,900	\$44,500	\$35,600	\$0	\$0	\$35,600	\$35,600
2010	OTTAWA	Harbor Transit	Areawide	Areawide	Public Transit operations	T-Ops	\$323,280	\$0	\$0	\$323,280	\$323,280	\$323,280	\$0	\$0	\$0
2010	OTTAWA	Harbor Transit	Areawide	Areawide	Capital assistance	T-Cap	\$51,600	\$0	\$0	\$51,600	\$51,600	\$51,600	\$0	\$0	\$0
2010	OTTAWA	MDOT	Countywide	Grand River Watershed	Wetland Mitigation	CON	\$545,950	\$121,063	\$0	\$667,013	\$599,548	\$490,730	\$108,818	\$0	\$55,220
2010	OTTAWA	MDOT	I-96	Over M-231 ramp	Construct two new structures	SUB	\$736,650	\$163,350	\$0	\$900,000	\$900,000	\$720,000	\$180,000	\$0	\$16,650
2010	OTTAWA	MDOT	I-96	Under 112th Ave	Replace and Widen Structure	SUB	\$660,530	\$146,470	\$0	\$807,000	\$807,000	\$645,600	\$161,400	\$0	\$14,930
2010	OTTAWA	MDOT	I-96	I-96 WB over M-104	Deep overlay, Beam repairs	SUB	\$70,200	\$7,800	\$0	\$78,000	\$78,000	\$70,200	\$7,800	\$0	\$0

FY 2010 Muskegon Year End Report of Obligated Projects

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Project Description	Phase	Federal Funds Programmed (\$1000s)	State Cost (\$1000s)	Local Cost (\$1000s)	Total Cost (\$1000s)	Amount Obligated (\$1000s)	Actual Federal Amount Obligated	Actual State	Actual Local	Federal Funds Remaining
2010	OTTAWA	MDOT	M-104	144th Avenue east to I-96	Cold Mill & HMA Resurface	CON	\$990,027	\$0	\$0	\$990,027	\$895,094	\$895,094	\$0	\$0	\$94,933
2010	OTTAWA	MDOT	M-104	LAKE AVENUE	Upgrade Ped Signal to Countdown	CON	\$7,828	\$0	\$0	\$7,828	\$7,828	\$7,828	\$0	\$0	\$0
2010	OTTAWA	MDOT	M-104	JACKSON STREET	Upgrade ped signals to countdo	CON	\$7,828	\$0	\$0	\$7,828	\$7,828	\$7,828	\$0	\$0	\$0
2010	OTTAWA	MDOT	M-104	M104 (CLEVELAND) @ 148TH ST	Install new Countdown Pedestri	CON	\$5,947	\$0	\$0	\$5,947	\$5,947	\$5,947	\$0	\$0	\$0
2010	OTTAWA	MDOT	M-231	M-45 north to I-96/M-104	Acquisition of ROW Only	ROW	\$5,586,475	\$1,396,618	\$0	\$6,983,093	\$6,983,093	\$5,586,474	\$1,396,619	\$0	\$1
2010	OTTAWA	MDOT	M-231	M-45 to the Grand River	Construct two lane roadway	PE	\$1,309,600	\$290,400	\$0	\$1,600,000	\$1,600,000	\$1,309,600	\$290,400	\$0	\$0
2010	OTTAWA	MDOT	M-231	M-45 to the Grand River	Construct two lane roadway	SUB	\$81,850	\$18,150	\$0	\$100,000	\$100,000	\$81,850	\$18,150	\$0	\$0
2010	OTTAWA	MDOT	M-231	From the Grand River to I-96	Construct new two lane roadway	PE	\$2,046,250	\$453,750	\$0	\$2,500,000	\$2,500,000	\$2,046,250	\$453,750	\$0	\$0
2010	OTTAWA	MDOT	M-231	Over Leonard Street	Construct new structure	SUB	\$65,404	\$14,503	\$0	\$79,907	\$79,907	\$63,926	\$15,981	\$0	\$1,478
2010	OTTAWA	MDOT	M-231	Over Rich Street	New Structure	SUB	\$81,850	\$18,150	\$0	\$100,000	\$100,000	\$81,850	\$18,150	\$0	\$0
2010	OTTAWA	MDOT	M-231	Over Buchanan Street	New Structure	SUB	\$81,850	\$18,150	\$0	\$100,000	\$100,000	\$81,850	\$18,150	\$0	\$0
2010	OTTAWA	MDOT	M-231	Over Sleeper Street	New Structure	SUB	\$81,850	\$18,150	\$0	\$100,000	\$100,000	\$81,850	\$18,150	\$0	\$0
2010	OTTAWA	MDOT	M-231	Sleeper St north to the Grand River	Grading and Clearing	CON	\$589,781	\$19,927	\$0	\$609,708	\$616,544	\$595,376	\$21,168	\$0	-\$5,595
2010	OTTAWA	MDOT	US-31	under Taft Road	Shallow ovly, Beam Repair	SUB	\$40,925	\$9,075	\$0	\$50,000	\$50,000	\$40,925	\$9,075	\$0	\$0
2010	OTTAWA	Ottawa County	West Spring Lake Road	City of Ferrysburg to Hemlock Road	Resurface	CON	\$248,500	\$0	\$246,684	\$495,184	\$367,200	\$248,500	\$0	\$118,700	\$0